

5.3 SOURCES OF REVENUE

| Private Institutions | Year 1 FY 2003 | | Year 2 2004 | | Year 3 2005 | | Year 4* FY 2006 | | Year 5** FY 2007 | |
|--|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|---------------------|-------------|
| | Amount | % *** | Amount | % *** | Amount | % *** | Amount | % *** | Amount | % *** |
| Tuition and Fees** | 66,867,845 | 30% | 71,162,061 | 32% | 79,015,181 | 30% | 83,680,333 | 32% | 94,046,735 | 34% |
| Less: Student Aid | (3,522,585) | -2% | (3,424,803) | -2% | (5,015,370) | -2% | (5,471,521) | -2% | (5,832,472) | -2% |
| Net Tuition and Fees | 63,345,260 | 29% | 67,737,258 | 31% | 73,999,811 | 29% | 78,208,812 | 30% | 88,214,263 | 32% |
| Government Appropriations | | | | | | | | | | |
| Federal, State, Local | | | | | | | | | | |
| Government Grants & Contracts | | | | | | | | | | |
| Unrestricted | 30,267,751 | 14% | 36,446,505 | 16% | 35,750,514 | 14% | 37,172,162 | 14% | 35,638,079 | 13% |
| Temporarily Restricted | | | | | | | | | | |
| Permanently Restricted | | | | | | | | | | |
| Private Grants & Contracts | | | | | | | | | | |
| Unrestricted | 15,422,988 | 7% | 16,786,021 | 8% | 15,535,602 | 6% | 15,353,288 | 6% | 14,902,915 | 5% |
| Temporarily Restricted | 11,137,044 | 5% | 7,768,903 | 4% | 11,021,367 | 4% | 13,292,971 | 5% | 14,493,552 | 5% |
| Permanently Restricted | 5,248,805 | 2% | 6,705,216 | 3% | 8,352,637 | 3% | 2,922,294 | 1% | 3,191,365 | 1% |
| Investment & Endowment Income | | | | | | | | | | |
| Unrestricted | 2,434,382 | 1% | 4,256,118 | 2% | 5,643,355 | 2% | 5,850,925 | 2% | 7,481,217 | 3% |
| Temporarily Restricted | 9,135,562 | 4% | 6,089,389 | 3% | 13,036,094 | 5% | 15,588,939 | 6% | 19,589,601 | 7% |
| Permanently Restricted | (325,525) | 0% | 785,149 | 0% | (1,277,761) | 0% | 2,969,932 | 1% | 2,103,148 | 1% |
| Sales & Service | | | | | | | | | | |
| Educational Activities | 25,996,437 | 12% | 25,925,898 | 12% | 25,935,699 | 10% | 28,697,739 | 11% | 29,306,360 | 11% |
| Auxiliary Enterprises | 11,113,584 | 5% | 1,124,721 | 1% | 1,109,052 | 0% | 1,174,375 | 0% | 1,299,818 | 0% |
| Independent Operations | 29,071,373 | 13% | 29,516,771 | 13% | 32,913,665 | 13% | 36,495,148 | 14% | 36,337,491 | 13% |
| Rental Revenue | 1,356,338 | 1% | 1,369,776 | 1% | 1,590,699 | 1% | 1,421,777 | 1% | 1,570,888 | 1% |
| Other Revenues | 17,277,003 | 8% | 16,810,462 | 8% | 35,681,591 | 14% | 22,367,946 | 9% | 23,877,064 | 9% |
| TOTAL REVENUES | 221,481,002 | 100% | 221,322,187 | 100% | 259,292,325 | 100% | 261,516,308 | 100% | 278,005,761 | 100% |

*Most recent fiscal year for which audited financial statements are available

**Budget for current year

***Percentage of Total Revenues

