

6.2 KEY ASSET AND MAINTENANCE RATIOS

Loma Linda University	Year 1 FY 2003	Year 2 FY 2004	Year 3 FY 2005	Year 4 FY 2006	Year 5* FY 2007
Total Faculty Headcount					
	1444	1491	1551	1634	1695
Faculty 59 and Older					
	510	500	497	489	479
Faculty >59 / Total Faculty					
	35.32%	33.53%	32.04%	29.93%	28.26%
O&M Expenditures (\$)					
	24,713,016	24,983,781	26,883,468	21,118,463	20,067,522
Total E&G Expenditures (\$)					
	192,601,980	202,381,163	214,538,634	232,018,722	237,607,135
O & M / E & G					
	12.83%	12.34%	12.53%	9.10%	8.45%
Total Equipment Expenditures					
	3,021,452	4,713,543	3,133,501	5,010,992	4,176,782
Total Book Value of Equipment (\$)					
	7,707,933	9,332,165	9,095,583	10,603,678	11,197,200
Expenditures/Book Value					
	39.20%	50.51%	34.45%	47.26%	37.30%

*Most recent fiscal year for which audited financial statements are available